

REGISTERED ENVIRONMENTAL HEALTH SPECIALIST PROGRAM BUDGET

Program Expenditures

Fund Code	Fund	Actual 2005-06*	Estimated 2006-07*	Proposed 2007-08*
0335	Registered Environmental Health Specialist Fund	263	277	387

*Dollars in Thousands

Fund Condition

Fund Code		Actual 2005-06*	Estimated 2006-07*	Proposed 2007-08*
	Beginning Balance	\$574	\$537	\$566
	Prior year adjustments	1	-	-
	Adjusted Beginning Balance	575	537	566
	Revenues, Transfers, and Other Adjustments			
	Revenues:			
	125600 Other Regulatory Fees	202	283	305
	150300 Income From Surplus Money Investments	23	23	23
	Total Revenues, Transfers, and Other Adjustments	225	306	328
	Total Resources	\$800	\$843	\$894
	Expenditures and Expenditure Adjustments			
	Expenditures:			
	4260 DHS (State Operations)	263	277	387
	Total Expenditures and Expenditure Adjustments	\$263	\$277	\$387
	Fund Balance	\$537	\$566	\$507
	Reserve for Economic Uncertainties	537	566	507

*Dollars in Thousands